Uk - End of phase 1 report

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LDV INGOT project End of Phase 1 - 31st March 2010

Summary of resources used

Management days used all partners

Work Package	Days used	Balance	Comment
1	30	13	Any shortfall to be mad up by partners. Setting up management systems, kick off meeting planning, initia liaison with WP managers. Liaison with subcontractors. Liaison with e-skills and regulators. Re-scheduling work due to delays caused by e-skills.
2	1	1	Planning training and coordinating with other WPs
3	11.5	15.5	Planning and coordinating questionnaire
4	1	3	Liaison with WP manager to plan input, input to planning and editing the handbook.
5	6	11	Manage translations - delays caused by e-skil and agreement of entry level criteria
6	9	30	Consultations with IT teachers and practitioners on needs. Observation of presentations of researchers on the key software packages and issues identified,

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			discussing planning different structures of the manual
7	19	48	Planning web based games. Coordinating review of materials and suggestions, liaison wit external pedaogical adviser.
8	6	26	Design data collection instruments
9	5	14	Liaison with BETT conference organisers. Planning flyer and publicity brochures.
Total	88.5	161.5	
Sub-contract Tech	50%-6000	50%	Separate reporting
Sub-contract Ped	25% - 3000	75%	Separate reporting

Research and training days used all partners

Work package	Days used	Balance	Comment
1	0	0	No days allocated
2	95	62	Partner training and cascade to other assessors. Support for e learning development materials, e-mail/skype support and partner trainining sessions. Modifications to meet e-skills changing requirements.
3	35	39	Researching Eurybase for relevant info. Devise questionnaire, deal with partner queries. Proof read and feedback on questionnaire
4	11	20	Training in the use of Drupal/content management. Research national frameworks an link to assessor

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			guidance support handbook production.
5	61	195	Translation of assessment criteria and certification site. Translation of web support units WP7 (partial)
6	29	66	Research up to date sources, FOSS projects, Sourceforge, Open Source Schools Project, mailing lists, forums.
7	33	68	Developing open source web puzzles to support units, ITQ support course and web software support using Google sites
8	8	42	Research project QA needs to inform design of data collection instruments. Liaison with external adviser.
9	11	109	Attend BETT conference. Preparation of publicity folder. Preparation of text and design for information guide leaflet, research avenues and contacts for dissemination
Totals	283	601	Any shortfall made up from additional partner contribution

Technical support all partners

Work package	Days used	Balance	Comment
1	1	1	Liaison with subcontractor on technical issues
2	2	2	Small internal tech issues
3	6	7	Devise database prototype, test

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			questions and cope with translation issues.
4	7	20	Technical design of handbook, moving information between CMSs.
5	0	0	Subcontracted - major implementation of technical support systems for translation for both certification and community sites
6	6	3	Testing target packages
7	5	15	Dealing with browser issues, developing the delivery mechanism
8	0	3	No input yet needed
9	0	0	Subcontracted
Totals	27	51	Mostly subcontracted

Subcontract through partner 1

Extend certification site to include regional management

Prepare certification and learning sites for language translations

Day to day support for technical issues

Improve front page

Enhance user-interface and help files. Start planning better integration between certification site and learning site.

January 2010 - March 2010. - 6000 Euros paid in 2 installments

Administration

Work package	Days used	Balance	Comment
1	14.5	27.5	Support for management.
2	10	13	Travel arrangements,

(function(i,s,o,g,r,a,m){i['GoogleAnalyticsObject']=r;i[r]=i[r]||function(){ (i[r].q=i[r].q||[]).push(arguments)},i[r].l=1*new Date();a=s.createElement(o), m=s.getElementsByTagName(o)[0];a.async=1;a.src=g;m.parentNode.insertBefore(a,m) })(window,document,'script','//www.google-analytics.com/analytics.js','ga'); ga('create', 'UA-46896377-2', 'auto'); ga('send', 'pageview');

			supporting e-learning development and training sessions
3	7	13	Support for developing web questionnaire on web site in multiple languages.
4	10	27	Print and proof handbook, liaison with WP leader. Support data transfer and web site appraisal.
5	15	51	Administrative support for translation work.
6	16	69	Support for info gathering and documentation
7	23	38	Support for developing the web site learning materials
8	5	18	Support development of data collection instruments and liaison with external ped agogical adviser
9	9	32	Support production of flyers, attendance at BETT and general distribution.
Totals	109.5	1102	

Travel and subsistence

Work package	Travel	Balance	Subsistence	Balance	Comment
1	1014.40	1385.60	420.00	4860.00	75% of these figures is grant
2	844.51	1355.49	1730.00	4543.00	Held back by wait for e-skills on entry level criteria. Will catch up by end of phase 2

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3	903.78	-103.78	650	2632	Need to vire from subsistence to travel.
4	0	0	0	0	No travel and subsistence budget for this WP
5	0	0	0	0	No travel and subsistence budget for this WP
6	694.90	905.10	945	3207	Project meeting in Prague
7	0	0	0	0	No travel and subsistence budget for this WP
8	800.00	800.00	1080.00	4077.00	Meetingin Prague
9	26.22	7973.78	480.00	29928.00	Mainly for conferences and exhibitions in Y2.
Misc costs					Room hire in Prague
Totals	4283.81		5305.00	62920.19	

External Pedagogical Support - Subcontract

Meet with project manager

Review existing NWLG support materials

Review pedagogical model

Write report [2] with recommendations

December 2009 - March 2010. 3000 Euros

UK

Management days used

Work Package	Days used	Balance	Comment

(function(i,s,o,g,r,a,m){i['GoogleAnalyticsObject']=r;i[r]=i[r]||function(){ (i[r].q=i[r].q||[]).push(arguments)},i[r].l=1*new Date();a=s.createElement(o), m=s.getElementsByTagName(o)[0];a.async=1;a.src=g;m.parentNode.insertBefore(a,m) })(window,document,'script','//www.google-analytics.com/analytics.js','ga'); ga('create', 'UA-46896377-2', 'auto'); ga('send', 'pageview');

1	16.5	18.5	Any shortfall to be mad up by partners. Setting up management systems, kick off meeting planning, initia liaison with WP managers. Liaison with subcontractors. Liaison with e-skills and regulators. Re-scheduling work due to delays caused by e-skills.
2	1	1	Planning training and coordinating with other WPs
3	1	2	Liaison with WP manager to fi overall project
4	1	1	Liaison with WP manager to plan input, input to planning and editing the handbook.
5	1	-1	Additional partner contribution
6	2	4	Liaison with WP leader to plan sources, monito progress and link to relevant pedagogical development.
7	2	6	Planing liason for web based games. Review c materials and suggestions, liaison wit external pedaogical adviser.
8	0	2	No input required yet.
9	2	6	Liaison with BETT conference organisers. Input to planing flyear and publicity brochures
Total	26.5	39.5	
Sub-contract Tech	50%-6000	50%	Separate reporting
Sub-contract Ped	25% - 3000	75%	Separate reporting

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Research and training days used

Work package	Days used	Balance	Comment
1	0	0	No days allocated
2	22	11	Support for e-learning development materials and assessor training, e mail support and partner trainining sessions. Modifications to meet e-skills changing requirements.
3	2	4	Researching Eurybase for relevant info. Proof read and feedback on questionnaire
4	5	6	Training in the use of Drupal/content management. Research national frameworks and link to assessor guidance
5	0	0	No days allocated
6	2	3	Research up to date UK sources eg Open Source Schools Project Feb/March
7	2	8	Drafting model for puzzle documentation, checking puzzles.
8	0	10	No resources yet used
9	6	18	Attend BETT conference. Assist Spanish partner with preparation of publicity folder Preparation of text and design for information guide leaflet
Totals	39	60	Any shortfall made up from additional partner contribution

(function(i,s,o,g,r,a,m){i['GoogleAnalyticsObject']=r;i[r]=i[r]||function(){ (i[r].q=i[r].q||[]).push(arguments)},i[r].l=1*new Date();a=s.createElement(o), m=s.getElementsByTagName(o)[0];a.async=1;a.src=g;m.parentNode.insertBefore(a,m) })(window,document,'script','//www.google-analytics.com/analytics.js','ga'); ga('create', 'UA-46896377-2', 'auto'); ga('send', 'pageview');

Technical support - Subcontract

Extend certification site to include regional management

Prepare certification and learning sites for language translations

Day to day support for technical issues

Improve front page

Enhance user-interface and help files

January 2010 - March 2010. - 6000 Euros paid in 2 installments

Administration

Work package	Days used	Balance	Comment
1	5.5	16.5	Support for management.
2	2	5	Travel arrangements and supporting e-learning development
3	2	0	Support for web questionnaire on web site.
4	5	12	Print and proof handbook, liaison with WP leader.
5	0	0	No allocation
6	2	3	Support for info gathering and documentation
7	2	8	Puzzle development support
8	0	0	No input yet
9	3	10	Support flyers for BETT and general distribution
Totals	21.5	54.5	

Travel and subsistence

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Work package	Travel	Balance	Subsistence	Balance	Comment
1	214.40	1385.60	420	4860	75% of these figures is grant
2	143.98	856.02	692	2467	
3	0	0	0	0	No travel budget allocated
4	0	0	0	0	
5	0	0	0	0	
6	0	400	0	1038	Not yet started
7	0	0	0	0	
8	0	0	0	0	
9	0	1600	0	5280	Mainly for conferences and exhibitions in Y2.
Misc costs					Room hire in Prague
Totals	358.38	4241.62	1112.00	13645.00	

External Pedagogical Support - Subcontract

Meet with project manager

Review existing NWLG support materials

Review pedagogical model

Write report [2] with recommendations

December 209 - March 2010. 3000 Euros

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Uk - End of phase 1 report

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[2] https://theingots.org/community/sites/default/files/uploads/general/Report_1_.pdf

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