

Work Package 6 - Budget Details

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Aim: Provide a training manual and support for assessors in open systems

Staffing Days and Budget

Partn er	Mana geme nt	Resea rch	Techn ical	Admin	Euros
UK	6	5	0	5	4015
ES	3	0	0	0	885
RO	3	0	0	0	465
CZ	3	0	0	0	432
BG	24	90	9	80	11741

### Travel and Subsistence in Euros

Partner	Travel	Subsistence	Total
UK	400	1038	1438
ES	400	1038	1438
RO	400	1038	1438
CZ	400	1038	1438
BG	0	0	0

### Sub-contract Priniting 3000 Euros

#### Phase 1

- Research Open Systems and current importance in the global IT industry (Result 6)
- Interim report (Result 7)

Deadline 31st March 2010

#### Phase 2

- Publish Open Systems reference manual for teachers (Result 6)
- On-line training course in Open Systems for teachers (Result 2)
- Final Report on WP (Result 8)

Deadline 30th September 2010

### General description

Research of most up to date information on open systems with particular reference to VET needs, initial training for assessor trainers and centre managers in open systems, production of physical and on-line reference manual to complement training.

### Methods and pedagogy

Standard research methods, standard methods for manual layout and web site user interface.

### Budget comments

All partners have some management days to contribute to this work package. Travel budgets are intended to support mobilities to meet the lead partner to take and discuss their local information relevant to the manual and to direct the research efforts of the lead partner. This is not rigid and travel budget can be used in agreement with the lead partner for WP6 for other events as long as the budget overall is not exceeded. Lead partner is assumed to not need to travel but to collect and collate information from other partners.

### Associated Deliverables

- Open Systems Reference Manual (Result 6)
- Training accredited assessors (Result 2)

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